

APPENDIX B1

Capital Programme 2015/16 to 2018/19

	2015/16 Current Forecast	2016/17	2017/18	2018/19	2016/17 to 2018/19
	£'000	£'000	£'000	£'000	£'000
<i>Regeneration Programme</i>					
Market Street Redevelopment	67				0
Market Walk Extension	785	12,078	0	0	12,078
Public Realm Works	0	1,000	0	0	1,000
Asset Improvement Programme	161	105	200	200	505
Electoral Registration	4	0	0	0	0
Chorley East Health Centre	100	0	3,518	3,518	7,036
Total Chief Executives	1,116	13,183	3,718	3,718	20,619
Disabled Facilities Grant	417	414	370	370	1,153
Cotswold House Improvements	25	858	0	0	858
Climate Change Pot	3	0	0	0	0
IT Projects	8	0	0	0	0
Extra Care Facility (including Land Assembly)	250	2,520	6,591	0	9,110
Total Customer and Advice Services	704	3,792	6,960	370	11,122
Astley Hall & Park Development	357	665	0	0	665
Big Wood Reservoir	0	86	0	0	86
Buckshaw Community Centre	150	476	0	0	476
Buckshaw Village Rail Station (s106)	30	696	0	0	696
Carr Brook Trim Trail (s106)	83	0	0	0	0
Clayton Brook Village Hall Extension	230	0	0	0	0
Croston Flood Prevention Scheme	1,100	0	0	0	0
Delivery of CCTV provision	263	72	0	0	72
Eaves Green Play Development (s106)	105	0	0	0	0
Leisure Centres Improvements	121	200	85	85	370
Play Area and Playing Pitch s106	80	711	390	0	1,101
Play Areas - 2013/14 Investment (Years 2 and 3)	0	150	50	0	200
Puffin Crossing Collingwood Letchworth (s106)	48	0	0	0	0
Rangleys Recreation Ground (s106)	385	70	0	0	70
Recreational Strategy	170	0	0	0	0
Recycling Lives - Depot split	0	0	0	0	0
Recycling receptacles (bin replacement)	105	115	115	115	345
Westway	0	785	0	0	785
Yarrow Valley Car Park	10	215	0	0	215
Youth Zone	150	325	325	0	650
Total Public Protection, Streetscene and Community	3,388	4,565	965	200	5,730
Total Capital Programme	5,208	21,540	11,643	4,287	37,471